

MASSACHUSETTS AMERICAN WATER COMPANY - TREATMENT PLANT  
SUMMARY OF WASTE DISPOSAL, PER BOOKS COST  
AND PROFORMA COST  
TEST YEAR: June 30, 2000

**Waste Disposal - Test Year**

Per Books	\$94,995
Adjusted Out (Non Waste Disposal Exp)	(\$1,564)
<u>Adjusted In (Expense charged to other accounts)</u>	<u>\$717</u>
 Per Books Adjusted	 <u><u>\$94,148</u></u>

**Waste Disposal - Pro Forma**

Pro Forma Sys Delv 1206.502

Residual Disp	\$38,748
TTL Tons	968.696
Tons/MG Sys Del	0.80290
Cost per	\$40
 Residual Hauling	 \$33,650
Tons of Residual	968.696
Tons/Trip	18.0
Cost per	\$625
 (1)Floor Tank Waste Removal	 \$13,115
Gallons	100,884.62
Cost per	\$0.13
 Residual Chemical Treatment	 \$3,388
Gen Flocc 520 (lbs)/Tons of waste	2.3
\$/lb	\$1.54
<u>Tons of Waste</u>	<u>968.696</u>
 <b>Total</b>	 <u><u>\$88,901</u></u>

(1) Cost not dependent on System Delivery, dependent on frequency of plant floors cleaned and humidity.

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Per Books	\$94,995	
Test Year Adjustment	(\$1,564)	Non-Waste Disposal expenses charged to the account.
Test Year Adjustment	\$717	Waste Disposal expenses charged to other accounts.
Test Year Total Adjust	\$94,148	

Linked to I:Ratecase/Mass/2000/Exhibits/Exh3.xls

Linked from I:Ratecase/Mass/2000/O&M/W

Pro Forma Expense \$88,901

Test Year Expense \$94,148.00

asteDisp.xls

